

SUPERINTENDENT'S REDISTRICTING ADVISORY COMMITTEE

Superintendent's Recommendation
to the School Board

January 26, 2012



Committee Members

Hollymead Elementary School

William O'Hara

John Hayes

Stony Point Elementary School

Kate Barrett

Kelly Beckett

Baker-Butler Elementary School

Laura Fox

Michelle Rosner

Stone Robinson Elementary School

Mason Graham

Eric Field

Community Engagement: Pastor William Coles

Long-Range Planning Advisory Committee: Tiffany Barber

Recommendations

The Superintendent endorses the Committee's recommendations:

Option A for Hollymead Elementary:

Redistrict neighborhoods with 134 students to Baker-Butler Elementary. Extend a "grandfather privilege" for families of rising 5th graders and their siblings that are currently enrolled at Hollymead Elementary to stay at Hollymead through 5th grade.

Option A for Stony Point Elementary:

No redistricting. If enrollment were to accelerate in the future, a new committee could be convened.

School Board Direction

- At its August 11, 2011 meeting, the School Board tasked the Superintendent to convene redistricting committee to alleviate overcrowding at Stony Point and Hollymead elementary schools.
- Committee analyze data and redistricting options to present to the Superintendent.
- Schedule at least one public meeting for citizen information and feedback.
- Committee recommendations to the Superintendent
- Superintendent recommendation to the School Board.

Redistricting Timeline

- Oct 7, 2011: Superintendent nominates members of Redistricting Committee.
- Oct 18, 2011: First meeting of committee.
- Oct 25, 2011: Second meeting of committee.
- Nov 3, 2011: Third meeting of the committee, presented alternative proposals to the Superintendent.

Redistricting Timeline - continued

- Community meetings at both Hollymead and Stony Point Elementary Schools. Additional input received via website.
 - Hollymead – Wednesday Nov 16
 - Stony Point – Thursday Nov 17
- Dec 15, 2011: Committee discussion and vote on recommendations to the Superintendent.
- Jan 10, 2012: Committee present recommendations to Superintendent.

Redistricting Timeline - Continued

- Jan 20, 2012: Superintendent's recommendations posted on Electronic School Board.
- Jan 23, 2012: Press release
- *Jan 26, 2012: Present the options and the recommended plan at the School Board work session.*
- Feb 9, 2012: School Board public hearing
- Mar 8, 2012: School Board action
- Mar 16, 2012: Notification to parents
- Apr – Aug 2012: Transition activities

Committee Considerations

- School Capacity
- School Enrollment: History, Current, Projections
- Neighborhood Integrity
- Future Growth
- Transportation – bus ride time
- Diversity
- Free and Reduced Lunch
- Community Feedback



Hollymead to Baker-Butler



School Enrollment: LRPAC 2011

School Year	Hollymead	
2006-07	442	Actual
2007-08	460	
2008-09	482	
2009-10	532	
2010-11	550	
2011-12	564 (570)	Projected
2012-13	581	
2013-14	596	
2014-15	600	
2015-16	608	

Hollymead capacity = 496

Enrollment Projection November 2011

School Year	Hollymead
2011-12	(570)
2012-13	581
2013-14	617
2014-15	631
2015-16	620
2016-17	625

Hollymead capacity = 496

3rd Grade Classrooms



Special Ed and Kindergarten Reading



Staff Office/Closet



Staff Office

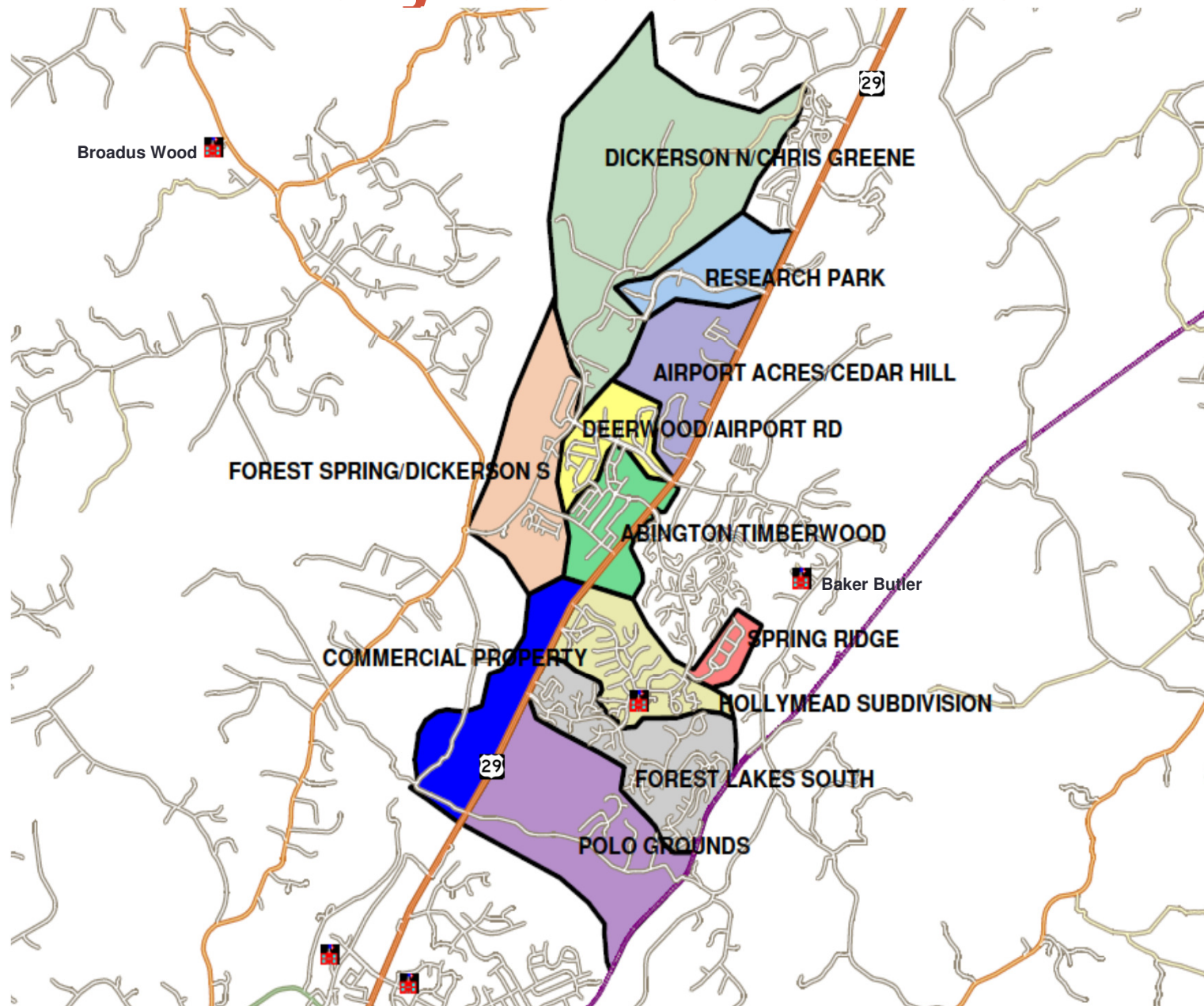


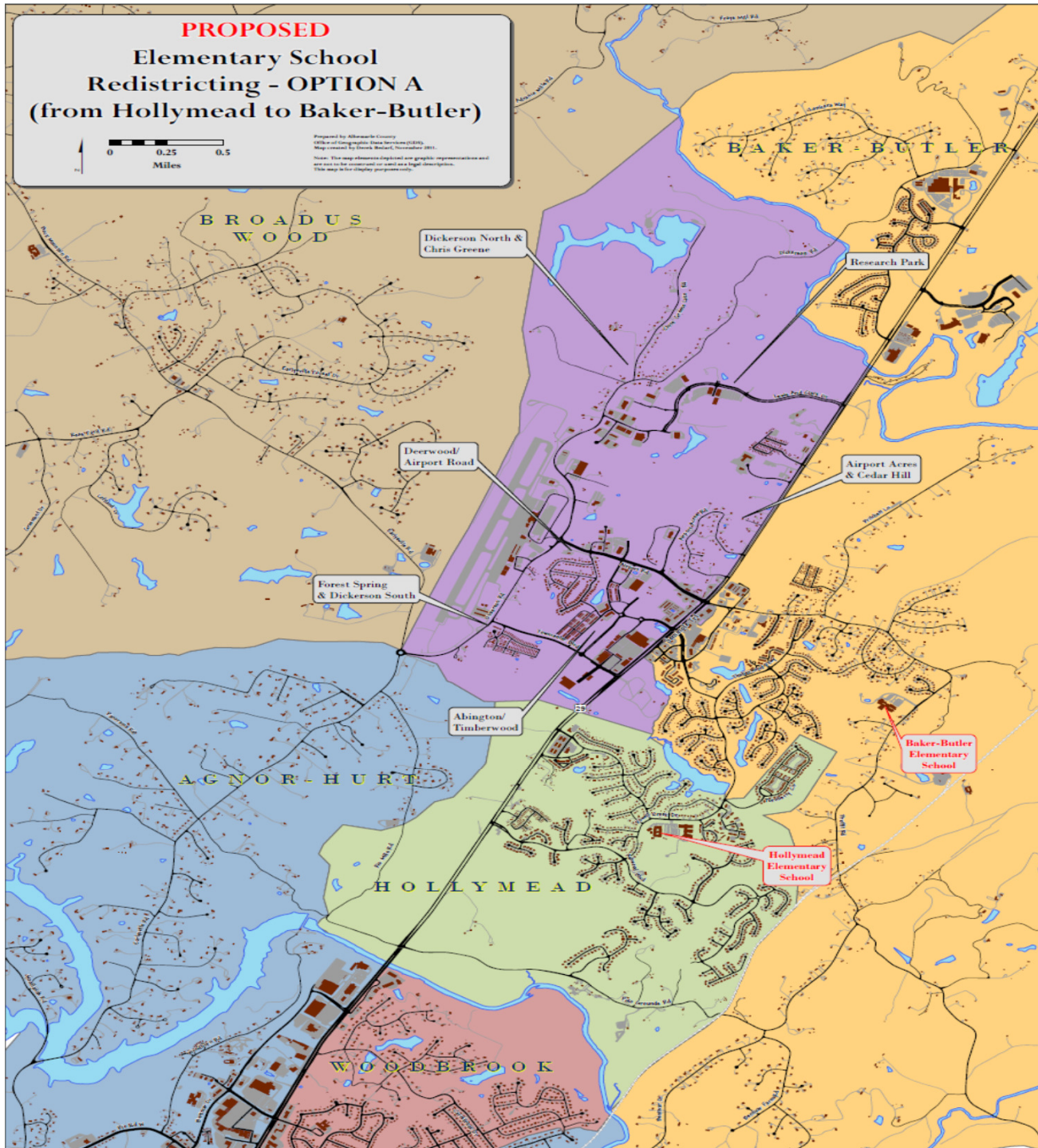
Baker-Butler Enrollment

School Year	Students	
2007-08	497	Actual
2008-09	481	
2009-10	486	
2010-11	443	
2011-12	440	
2012-13	434	Projected
2013-14	427	
2014-15	446	
2015-16	439	
2016-17	455	
Capacity	652	

Does not include 32 Pre-K students

Hollymead Sub-Zones





Sub-Zones with Student Count:

Dickerson North/Chris Greene	6
Airport Acres/Cedar Hill	20
Forest Spring/Dickerson South	14
Deerwood/Airport Road	46
Abington/Timberwood	48
Total	134

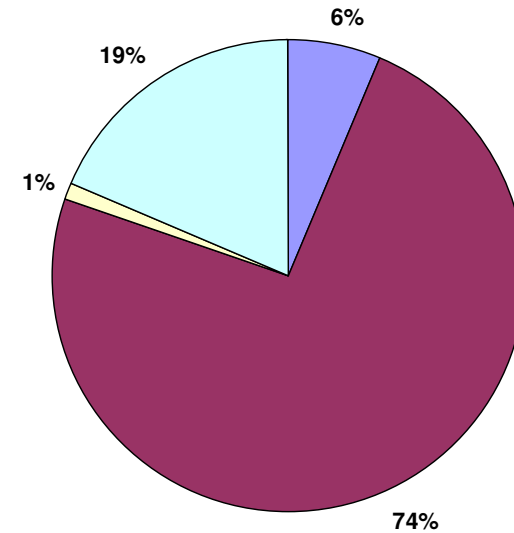
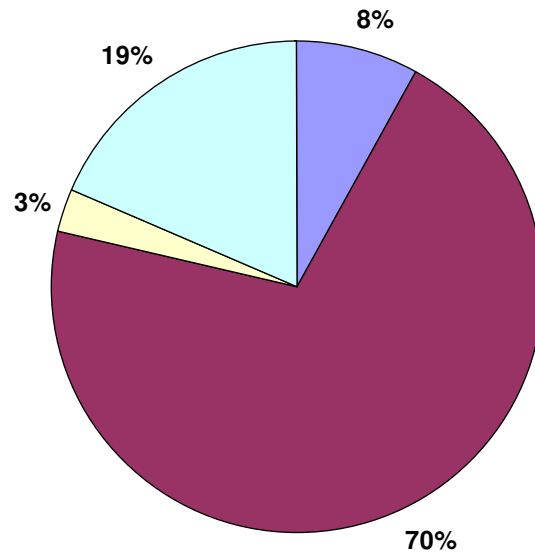


Diversity Impact Option A

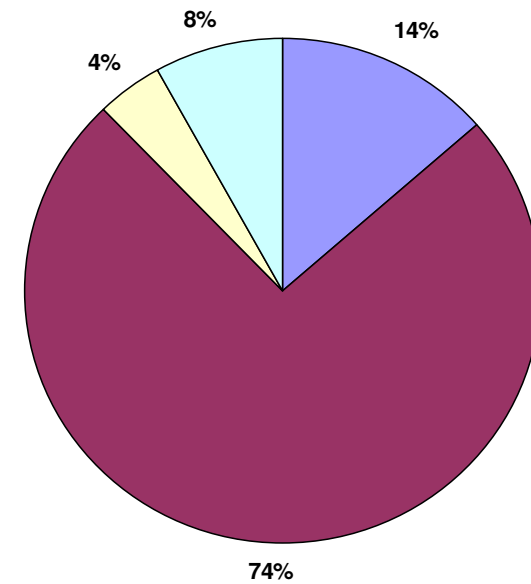
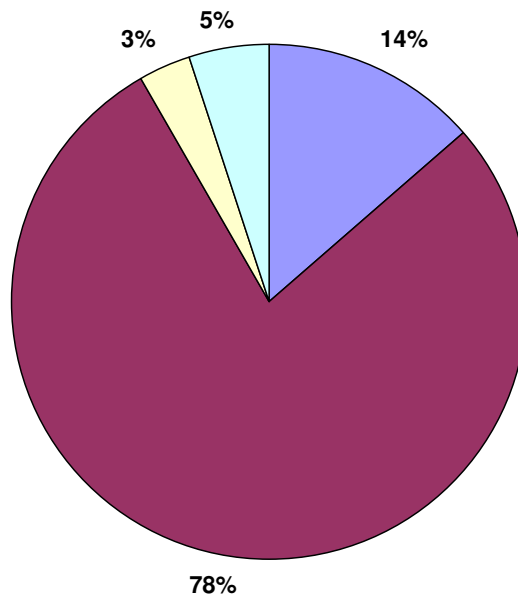
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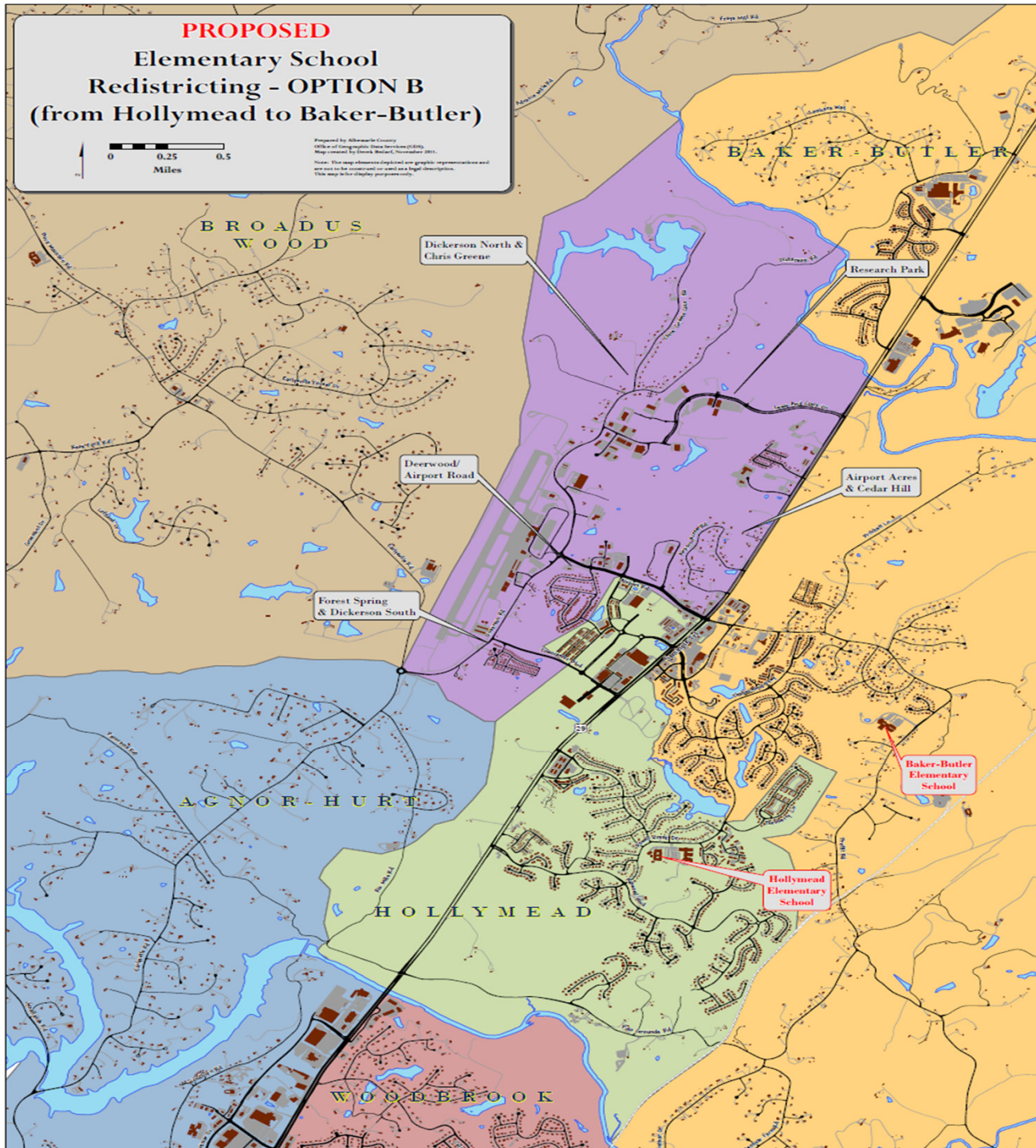
After

Hollymead



Baker-Butler





Sub-Zones with Student Count:

Dickerson North/Chris Greene	6
Airport Acres/Cedar Hill	20
Forest Spring/Dickerson South	14
Deerwood/Airport Road	46
Total	86

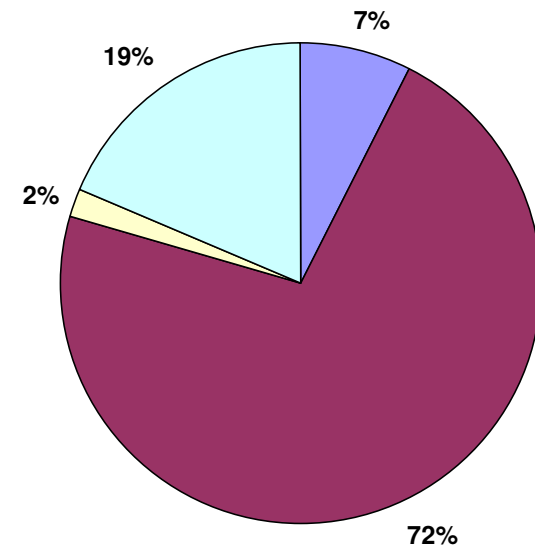
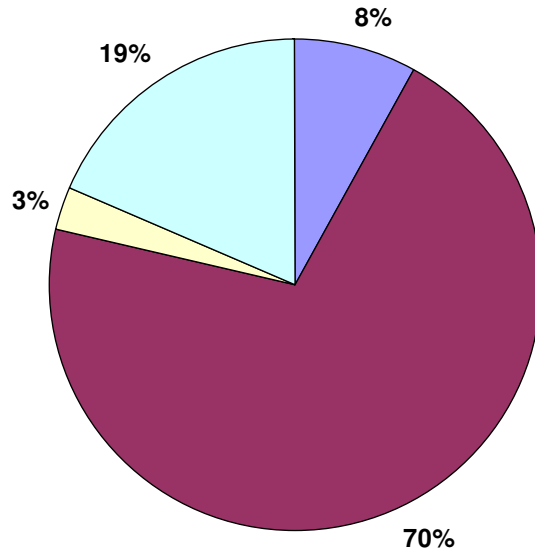


Diversity Impact Option B

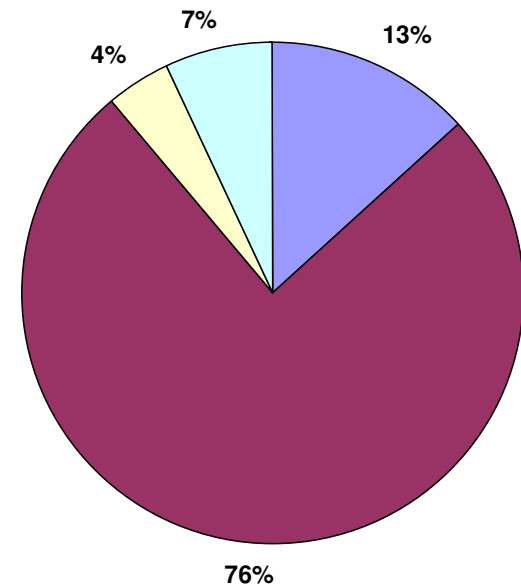
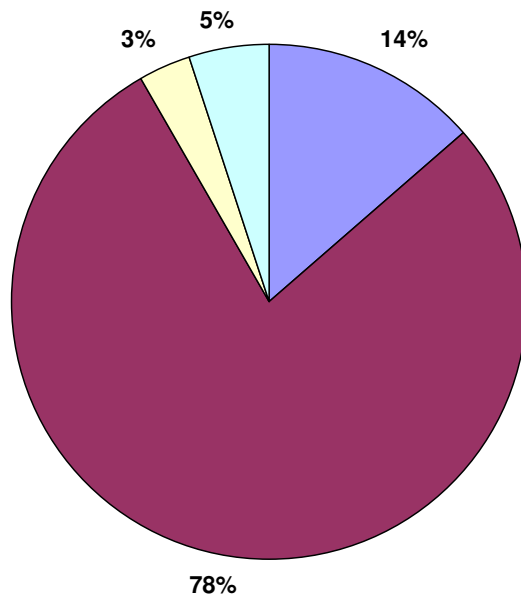
Before

After

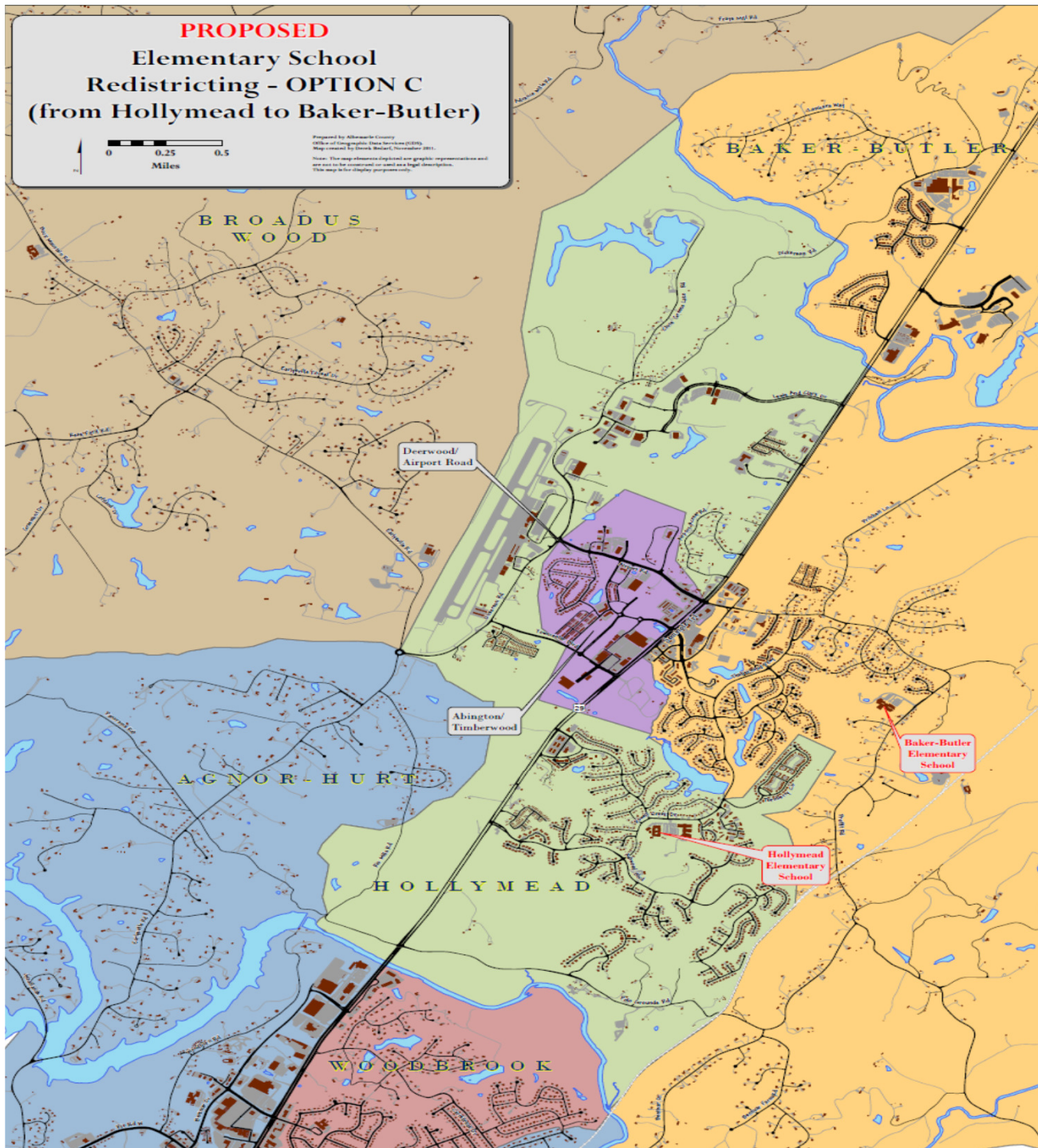
Hollymead



Baker-Butler



■ African-American
■ Caucasian
■ Hispanic
■ Other



Sub-Zones with Student Count:	
Deerwood/Airport Road	46
Abington/Timberwood	48
Total	94

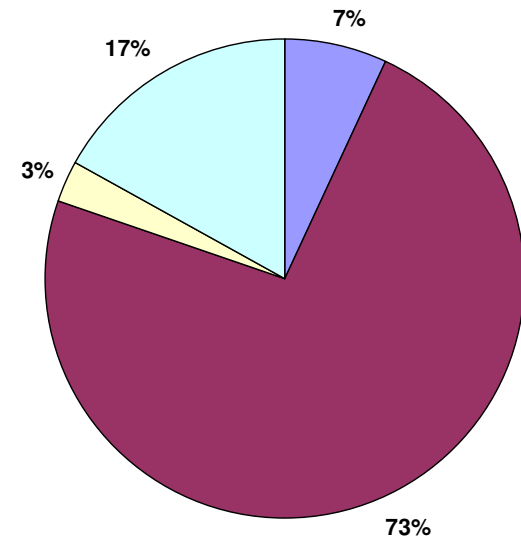
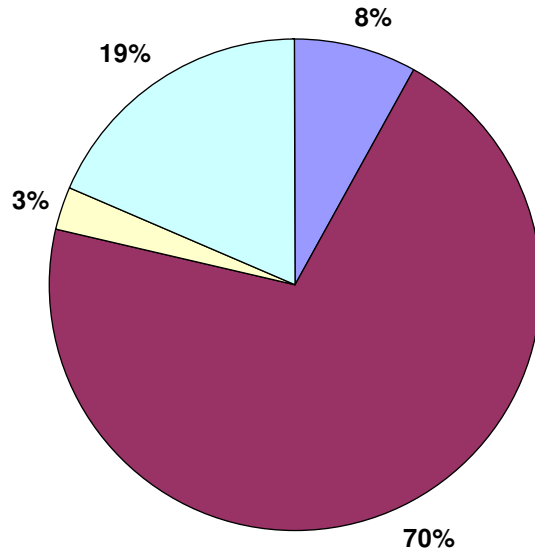


Diversity Impact Option C

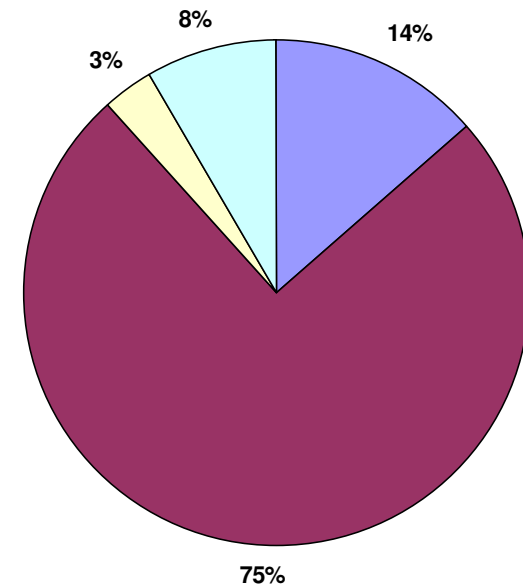
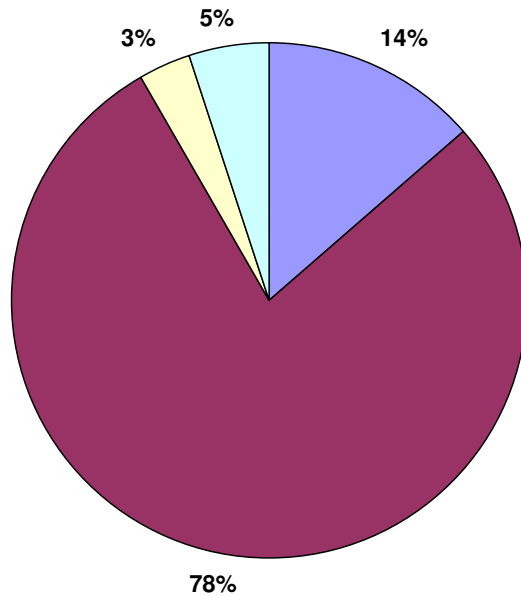
Before

After

Hollymead



Baker-Butler



Impact on Free and Reduced Lunch Student Population

School	Current	Option A	Option B	Option C
Hollymead	10.6%	5.7%	6.0%	9.6%
Baker-Butler	22.4%	23.4%	24.7%	21.3%

Option A: 36 of 134 students are F/R

Option B: 32 of 86 students are F/R

Option C: 15 of 94 students are F/R

ACPS Division total is 26.5%

Hollymead

School Year	Current Projection	Option A	Option B	Option C
2011-12*	561	427	475	467
2012-13	581	444	489	484
2013-14	617	470	516	510
2014-15	631	477	528	518
2015-16	620	473	521	514
2016-17	625	485	532	526

Hollymead Capacity = 496

*2011-12 is based upon September 30th enrollment. All options assume current students are placed in their new school and subsequent projections are based upon the new school assignment within the option.

Baker Butler

School Year	Current Projection	Option A	Option B	Option C
2011-12*	440	574	526	534
2012-13	434	570	526	531
2013-14	427	575	528	535
2014-15	446	602	551	562
2015-16	439	591	543	551
2016-17	455	602	555	563

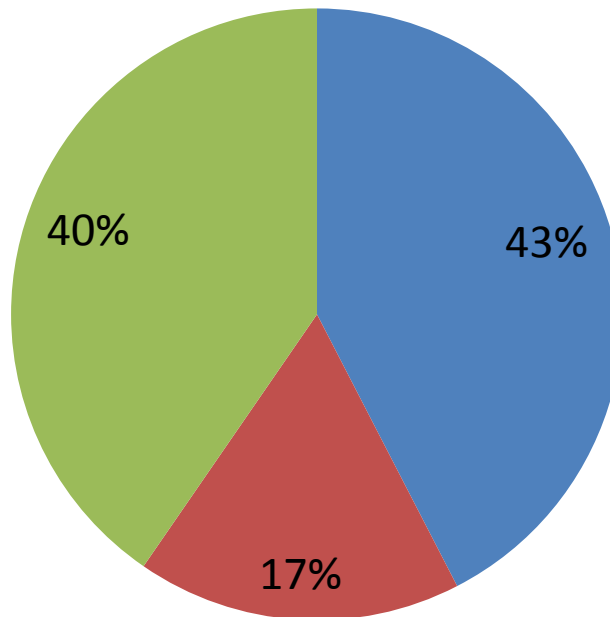
Baker Butler Capacity = 652

*2011-12 is based upon September 30th enrollment and does not include pre-school. All options assume current students are placed in their new school and subsequent projections are based upon the new school assignment within the option.

Public Feedback

Preferred Option

■ Option A ■ Option B ■ Option C



Public Feedback

Neighborhood	Top Choice	Votes
Abingdon/Timberwood	B	10/11
Airport Acres/Cedar Hill	C	5/5
Deerwood/Airport Road	C	10/12
Forest Springs/Dickerson	C	3/5
Other Hollymead	A	34/44
Baker-Butler	C	14/22

Recommendation

Hollymead to Baker-Butler

Option A - Redistrict neighborhoods with 134 students to Baker-Butler Elementary. Extend a “grandfather privilege” for families of rising 5th graders and their siblings that are currently enrolled at Hollymead Elementary to stay at Hollymead through 5th grade.



Stony Point to Stone-Robinson



School Enrollment: LRPAC 2011

School Year	Stony Point*	
2006-07	250	Actual
2007-08	283	
2008-09	276	
2009-10	287	
2010-11	307	
2011-12	305 (270)	Projected
2012-13	312	
2013-14	336	
2014-15	353	
2015-16	382	

* Does not include Pre-K students (15 in 2011-12)

Stony Point capacity = 288

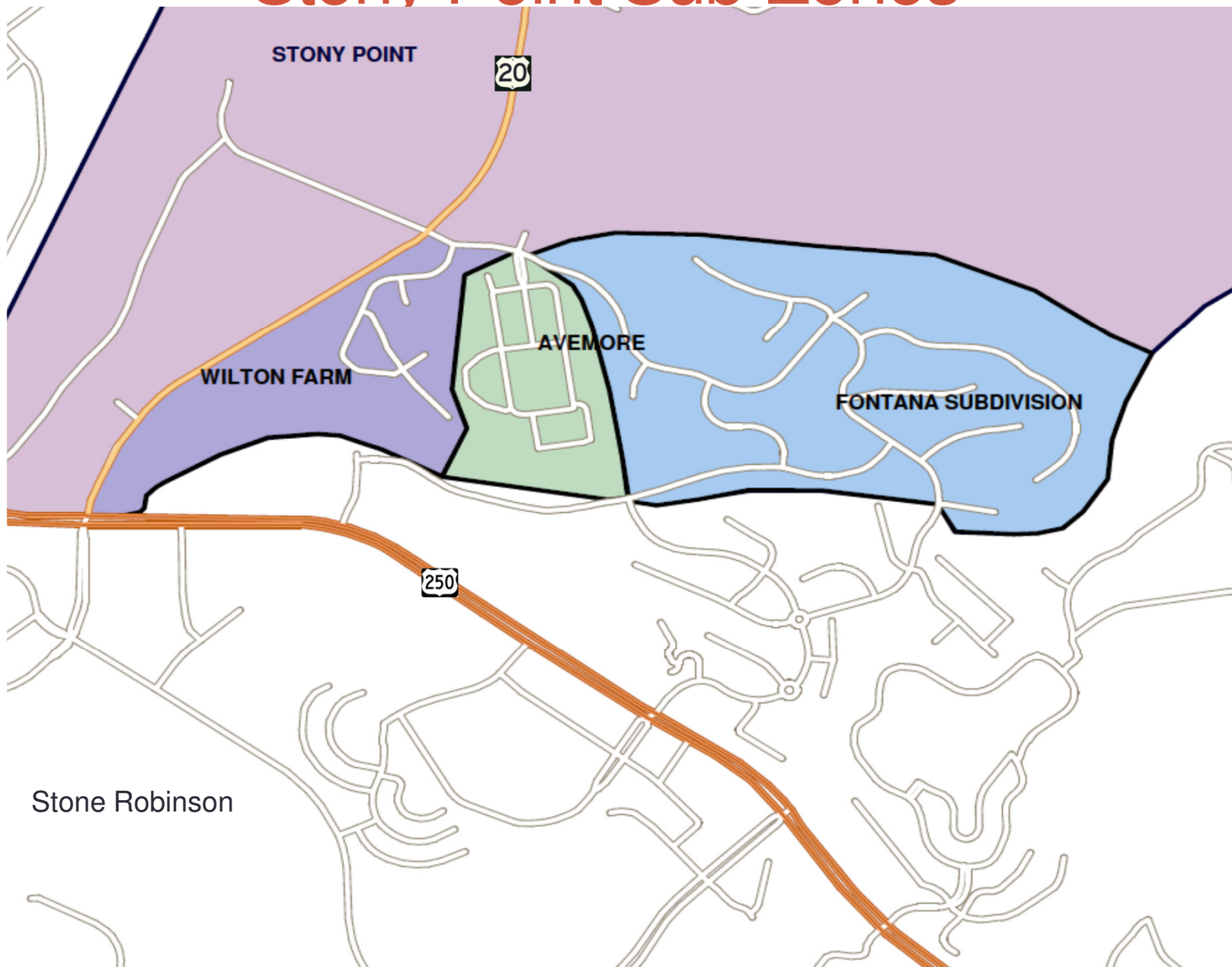
Enrollment Projection November 2011

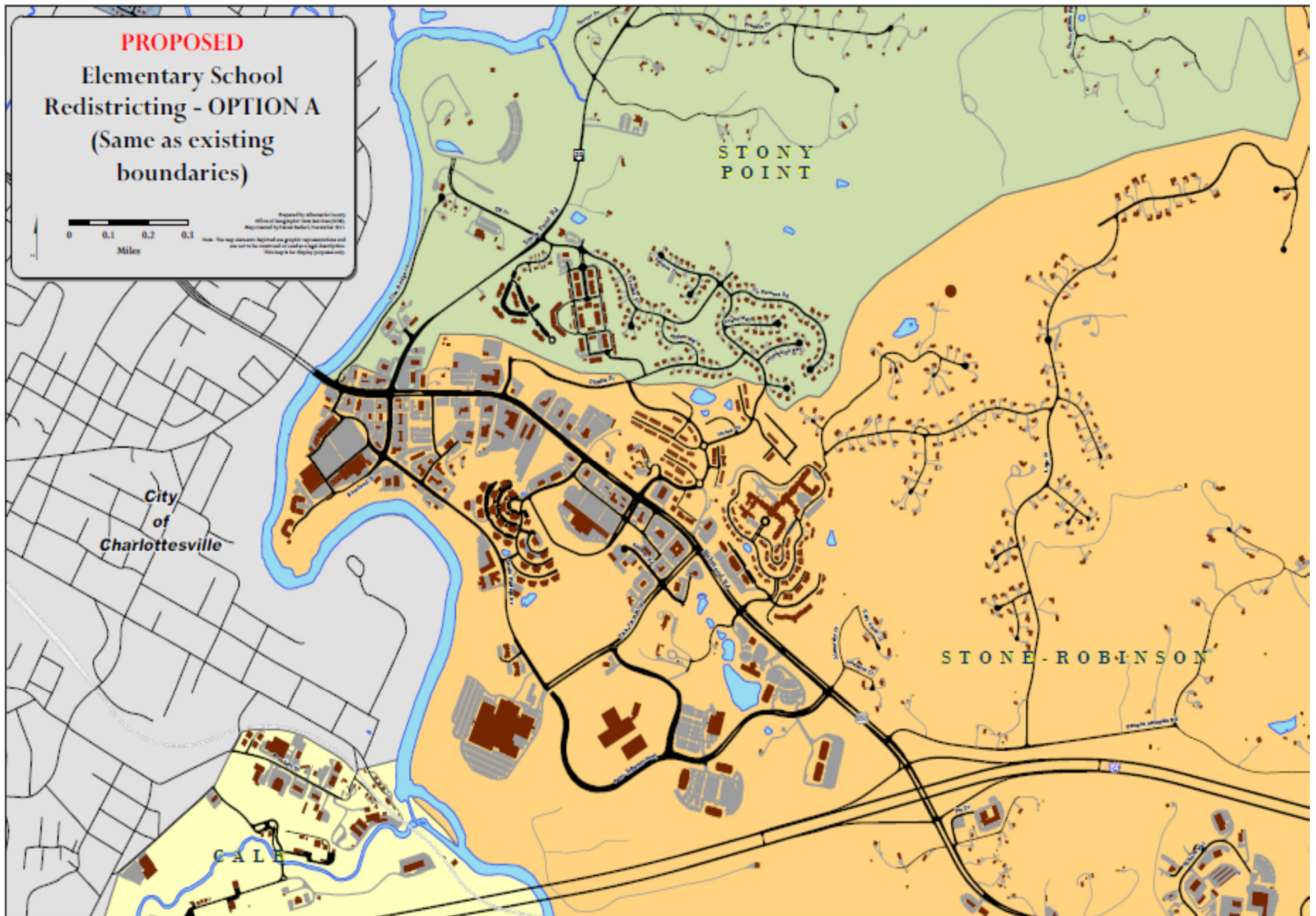
School Year	Stony Point*
2011-12	(270)
2012-13	275
2013-14	288
2014-15	298
2015-16	321
2016-17	322

* Does not include Pre-K students (15 in 2011-12)

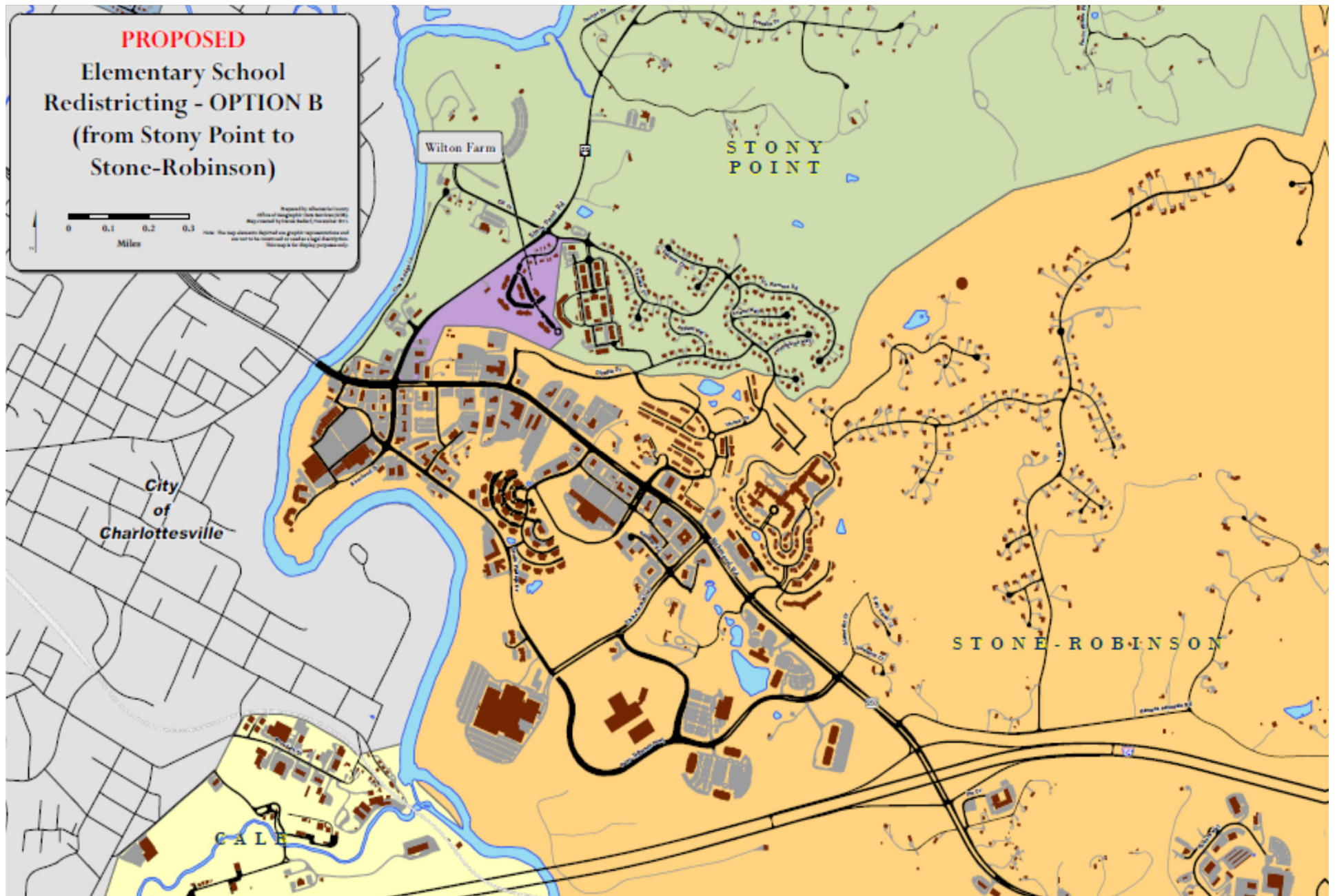
Stony Point capacity = 288

Stony Point Sub-Zones





No Change



Sub-Zones with Student Count:

Wilton Farm

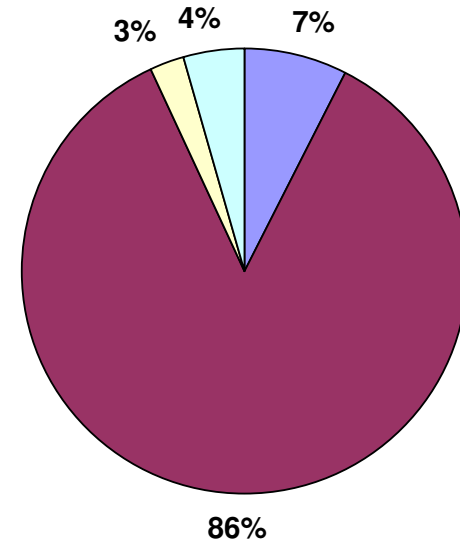
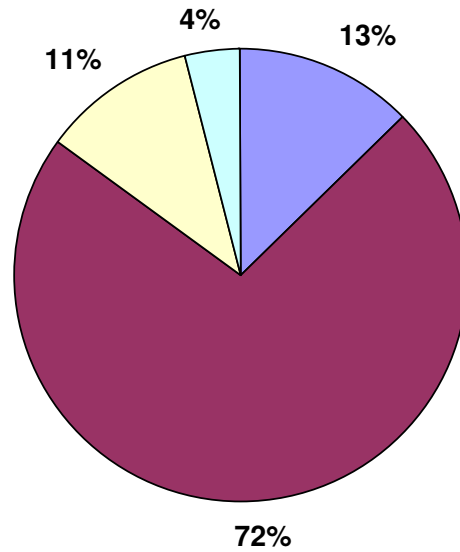
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Diversity Impact Option B

Before

After

Stony Point



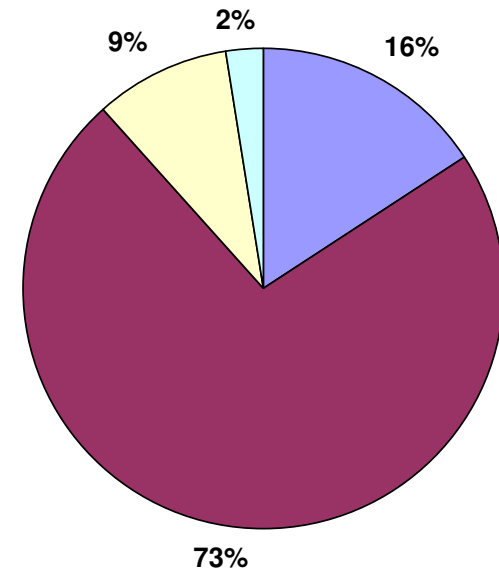
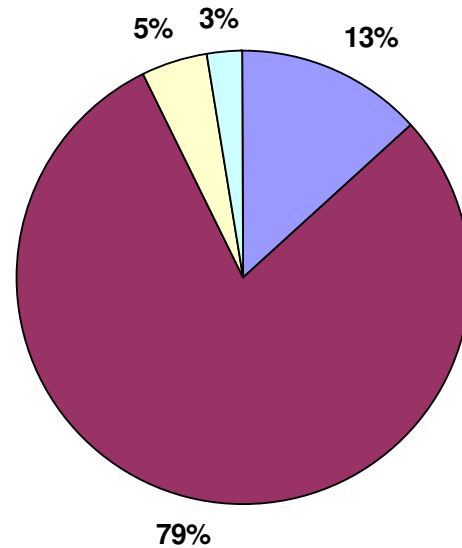
African-American

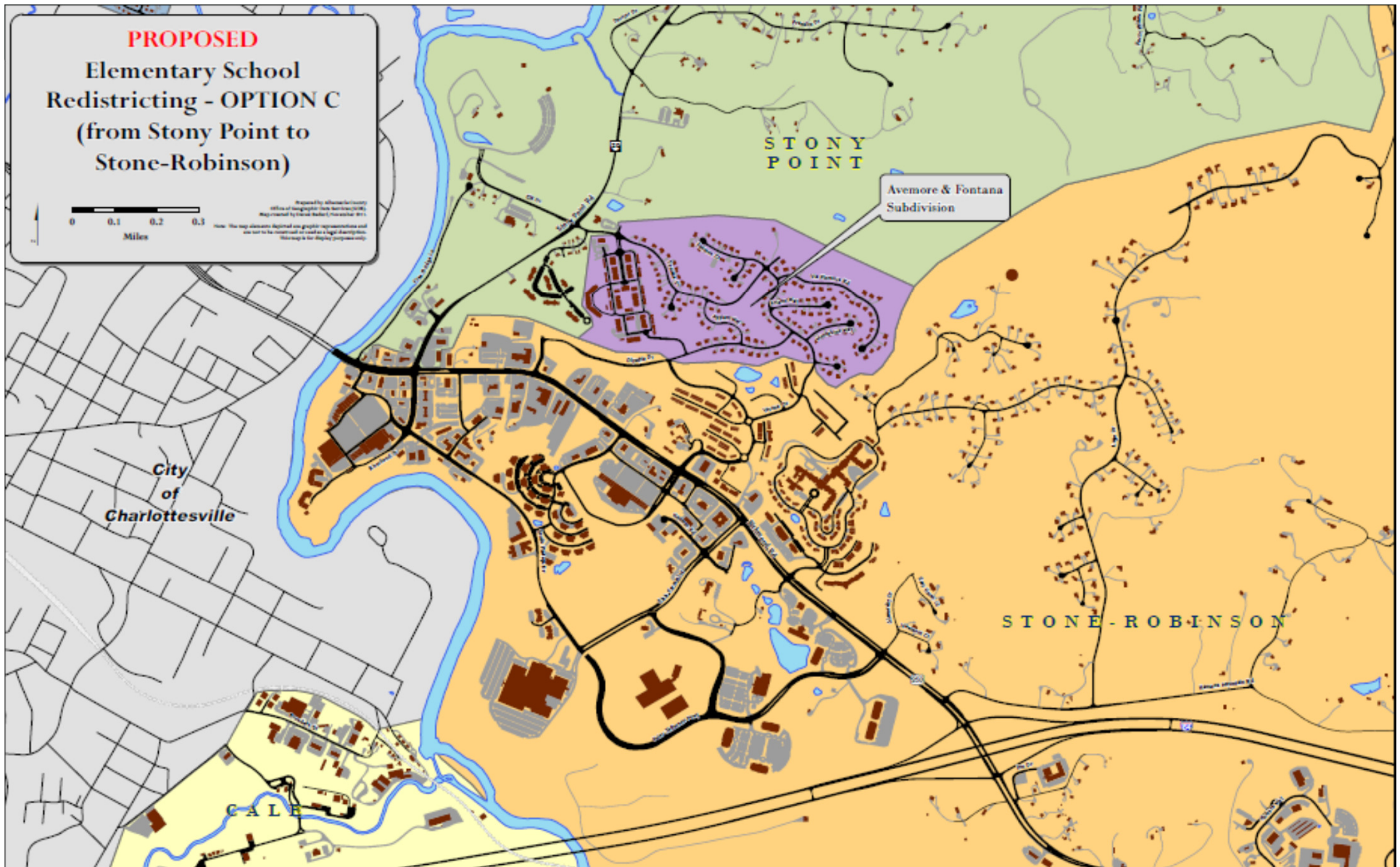
Caucasian

Hispanic

Other

Stone Robinson





Sub-Zones with Student Count:

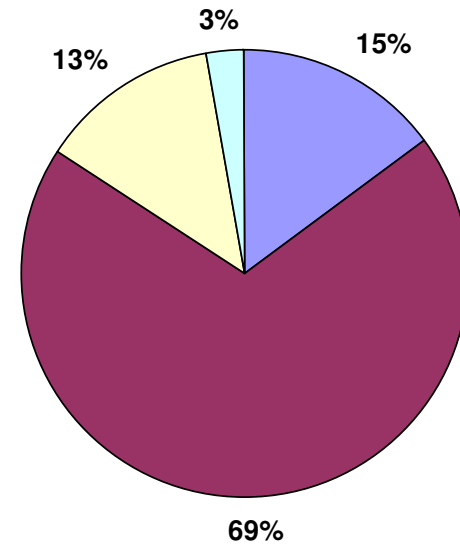
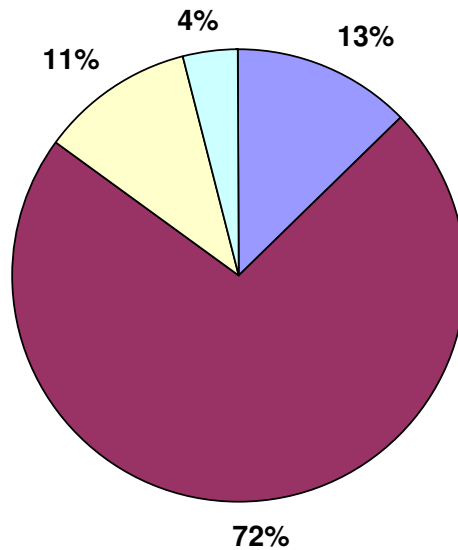
Fontana Subdivision	51
Avenmore	<u>8</u>
Total	59

Diversity Impact Option C

Before

After

Stony Point



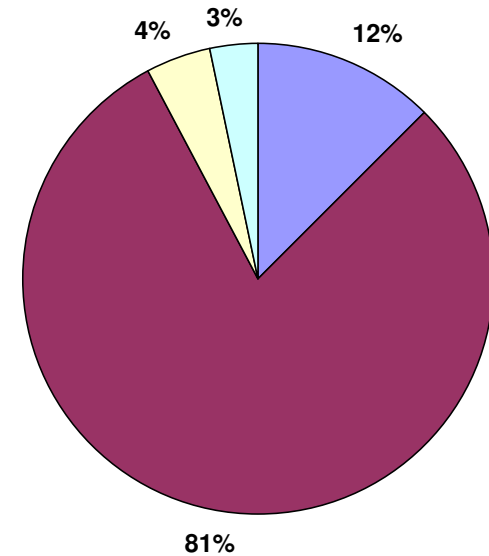
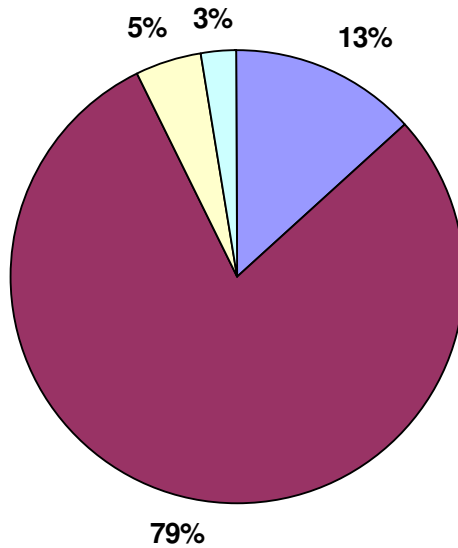
African-American

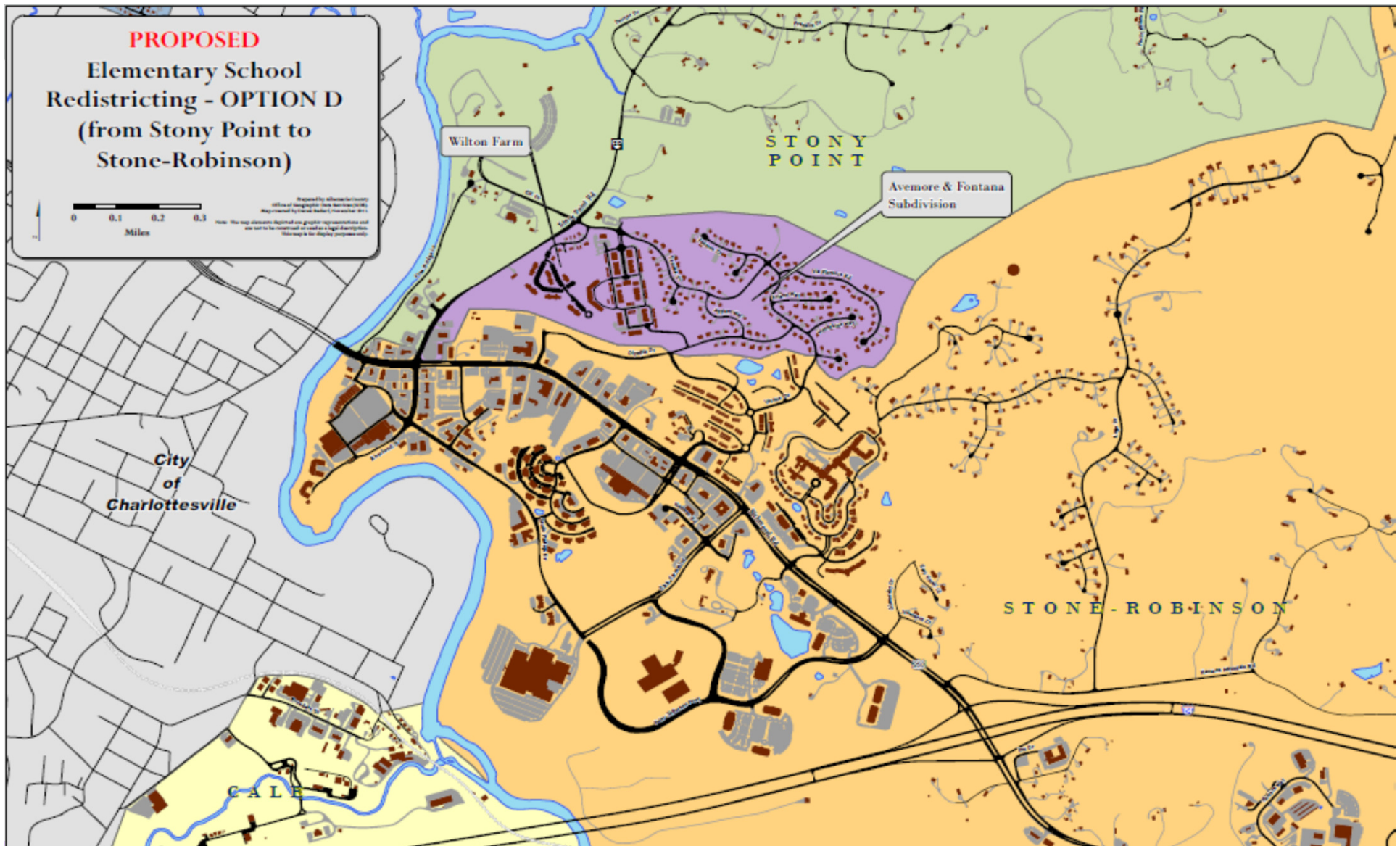
Caucasian

Hispanic

Other

Stone Robinson





Sub-Zones with Student Count:

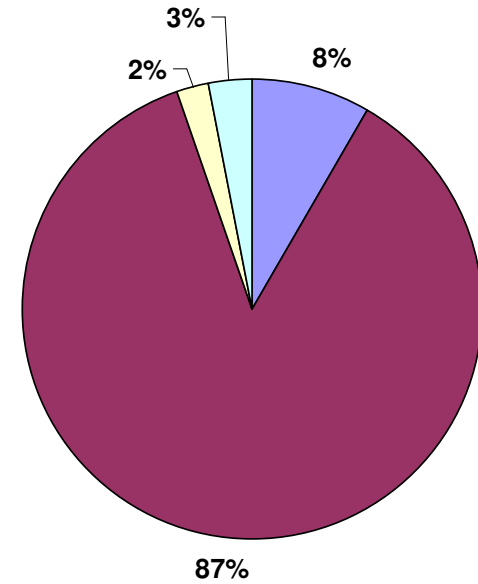
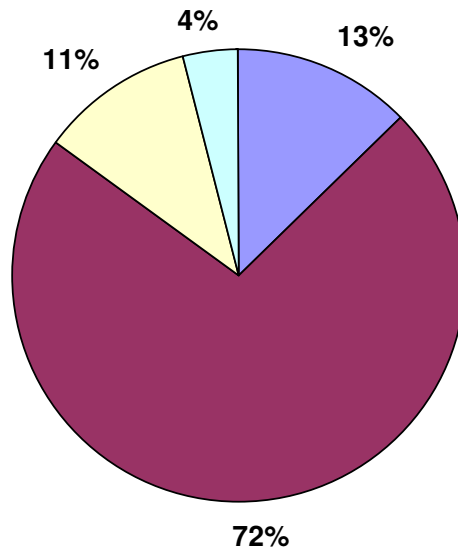
Fontana Subdivision	51
Avemore	8
Wilton Farm	<u>52</u>
Total	111

Diversity Impact Option D

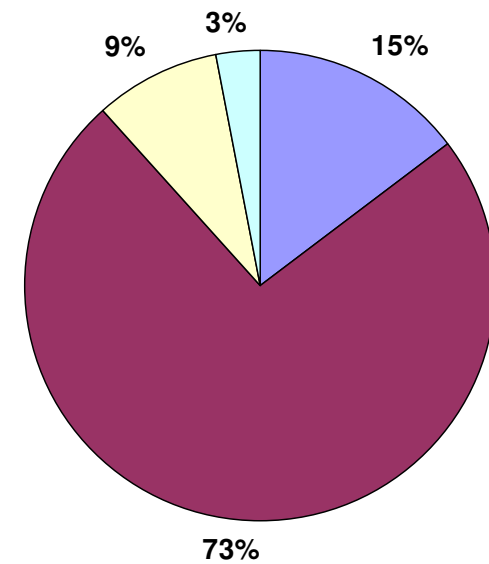
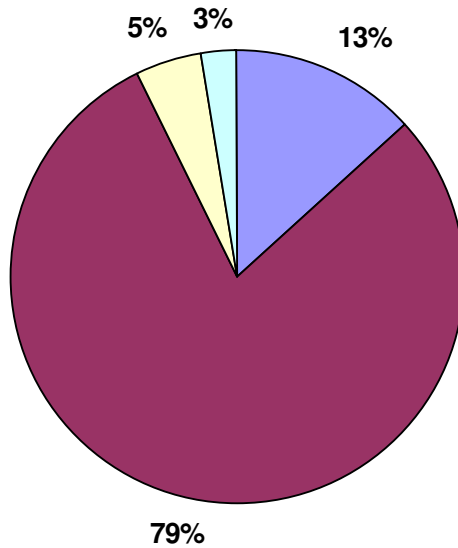
Before

After

Stony Point



Stone Robinson



African-American
Caucasian
Hispanic
Other

Impact on Free and Reduced Lunch Student Population

School	Current (Option A)	Option B	Option C	Option D
Stony Point	28.4%	14.2%	35.8%	19.0%
Stone-Robinson	27.8%	34.8%	24.4%	31.0%

Option B: 48 of 52 students are F/R

Option C: 0 of 59 students are F/R

Option D: 48 of 111 students are F/R

ACPS Division total is 26.5%

Stony Point

School Year	Current Projection	Option A	Option B	Option C	Option D
2011-12*	270		218	211	159
2012-13	275		229	215	168
2013-14	288		241	224	176
2014-15	298		248	236	184
2015-16	321		269	256	200
2016-17	322		274	257	207

Stony Point Capacity = 288

*2011-12 is based upon September 30th enrollment and does not include pre-school. All options assume current students are placed in their new school and subsequent projections are based upon the new school assignment within the option.

Stone Robinson

School Year	Current Projection	Option A	Option B	Option C	Option D
2011-12*	405		457	464	516
2012-13	401		447	461	508
2013-14	391		438	455	503
2014-15	404		455	467	518
2015-16	423		478	492	545
2016-17	415		467	485	533

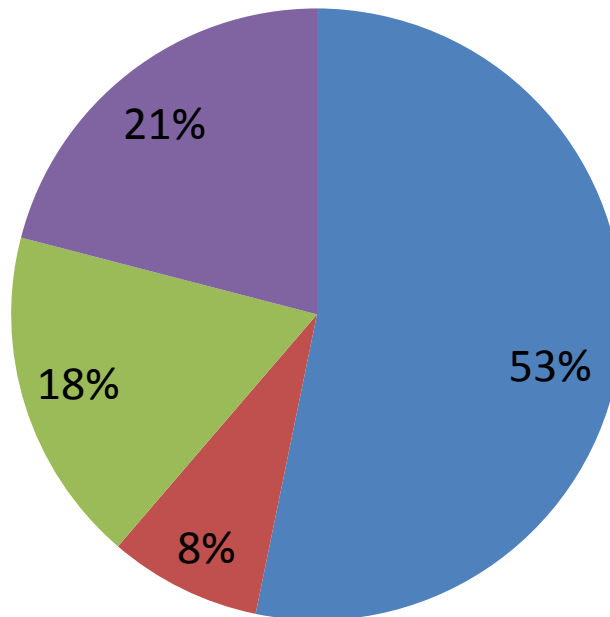
Stone Robinson Capacity = 620

*2011-12 is based upon September 30, 2011 enrollment and does not include pre-school. All options assume current students are placed in their new school and subsequent projections are based upon the new school assignment within the option.

Public Feedback

Preferred Option

■ Option A ■ Option B ■ Option C ■ Option D



Public Feedback

Neighborhood	Top Choice	Votes
Avemore & Fontana	A	17/22
Wilton Farms	A	2/2
Other Stony Point	A	12/27
Stone-Robinson	C	6/9

Recommendation

Stony Point to Stone-Robinson

Option A - No redistricting. If enrollment were to accelerate in the future, a new committee could be convened.